

UPDATED BUDGET TIMETABLE 2013/14

Action	Timescale / Date
Draft Report Published	12 November 2012
Commence Statutory 90 Day Minimum Consultation	12 November 2012
Briefings for staff who are affected by the draft budget proposals	12 November 2012
Formal consultation meeting with Trade Unions	12 November 2012
Officer Forecasts and Proposals distributed to Groups	12 November 2012
OSMC Consider Budget Report	19 November 2012
Report on the Executive's Draft Budget presented to Cabinet	20 November 2012
Formal consultation with all stakeholders begins	20 November 2012
Provisional Local Government Settlement	December
Review of financial position in light of settlement	December
Further proposals for consultation to be published – separate timetable to be issued setting out process.	December
Cabinet & Opposition Groups release final budget proposals	Late January
Cabinet meet to recommend budget to Council	5 February 2013
End of Statutory 90 Day Minimum Consultation	9 February 2013
Council meeting to consider the budget and council tax	13 February 2013